

Tucson Unified District	100201	Pima
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SCHOOL LEVEL DETAIL

Tucson Magnet High School	100201660
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	9,393,413	2,437,398	11,830,811
UNRESTRICTED CAP OUTLAY	316,661	252,762	569,423
SOFT CAPITAL OUTLAY	118,123	286,532	404,655
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	193,081	171,157	364,238
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	575	767	1,342
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	527,256	189,579	716,835
STATE PROJECTS	110,181	7,150	117,331
FOOD SERVICES	2,856	357,988	360,844
OTHER	325,586	122,689	448,275
TOTAL	10,987,732	3,826,022	14,813,754
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	1,122,595	223,535	1,346,130
AVERAGE DAILY MEMBERSHIP		ATTENDING ADM	
1997 - 1998 TOTAL		2,190.018	
1998 - 1999 TOTAL		2,132.705	
1999 - 2000 TOTAL		2,121.580	
FALL 1999 ENROLLMENT		2,165	

ESTIMATED		
SCHOOL REVENUE	15,299,112	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	5	424.32
CLASSROOM STAFF	154	13.77
OTHER	78	27.26
TOTAL STAFF	237	8.95
TEACHER SALARIES	\$5,475,058	

SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	189	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERAT MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOU	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported

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